



SOCIAL REPORT

POCKET REPORT 2021

Containing the main data of the Social Report 2021, it is a report of all the activities that were carried out to foster research, education, science communication, fundraising and cystic fibrosis awareness-raising. The report also provides a way to reflect together on what has been achieved in one year: a fresh, new starting point for the new challenges to take up.

A CURE FOR ALL

ABOUT US

- The Italian Cystic Fibrosis Research Foundation was established in 1997 with the following aims:



Fostering and funding scientific research into cystic fibrosis



Training young researchers and healthcare personnel

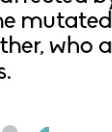


Contributing to the management of research laboratories through special agreements



Spreading information about the disease, targeting the general public

- Approved by the Italian Ministry of University and Research (MUR) as a promoter of scientific research into the disease, the Foundation involves:



735 Researchers



259 Research institutes in Italy and abroad



153 Delegations and support groups



5,000 Volunteers raising funds and providing information on the disease

CYSTIC FIBROSIS

is the most widespread severe genetic disease in Europe, and one for which there is still no definitive cure. For a person to be affected by cystic fibrosis, they must inherit a copy of the mutated CFTR gene both from the father and the mother, who are often unaware of being healthy CF carriers.

IMPACT OF CF

40 Years - average life expectancy
↑ Constantly increasing

AN ADULT PATIENT

Spends up to 3 YEARS as an inpatient
Dedicates up to 3 HOURS a day to respiratory physiotherapy
Takes 700 VIALS of antibiotics
7,000 FILLS every year

An ever improving framework thanks to the progress of the research, which must continue and will require support.

GOVERNANCE AND HUMAN RESOURCES

The Foundation relies on the work of governance and control bodies to ensure the efficiency of the procedures, verify their transparency, and guarantee adherence to the mission objectives stated in the Articles of Association.

THE BOARD OF DIRECTORS

The board formulates the general directives and approves the annual budget.

President
Matteo Marzotto

THE SCIENTIFIC ADVISORY COMMITTEE

Biomedical and clinical experts who set forth the research strategies and priorities.

President
Giorgio Berton
until 22/04/2021
Carlo Castellani
as of 22/04/2021

THE SCIENTIFIC MANAGEMENT

Coordinates the network of the researchers and the project management, in collaboration with the Scientific Committee.

President
Gianni Mastella
until 03/02/2021
Graziella Borgo
until 31/03/2021
Giorgio Berton
until 30/11/2021

THE MANAGERIAL SUPERVISORY BODY

This supervisory body oversees the operations in the areas of fundraising, administration, communication and HR.

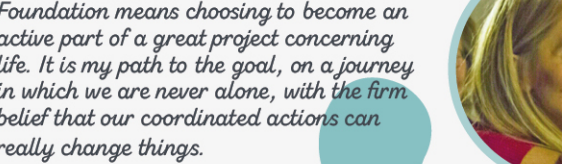
President
Giuseppe Zanferri

THE SOLE AUDITOR

Oversees the auditing of the financial statements and provides financial management feedback.

Auditor
Alessandra Bortolomasi

WITH THE SUPPORT OF



The Italian Cystic Fibrosis Research Foundation means choosing to become an active part of a great project concerning life. It is my path to the goal, on a journey in which we are never alone, with the firm belief that our coordinated actions can really change things.

Eleonora Crocè, Lake Garda Delegation

THE VOLUNTEER NETWORK

The Foundation enjoys the support of a broad network of volunteers who:

Provide information on the disease
Raise funds for the research through campaigns and events



SCIENTIFIC RESEARCH

The studies promoted and funded by FFC Ricerca aim at:

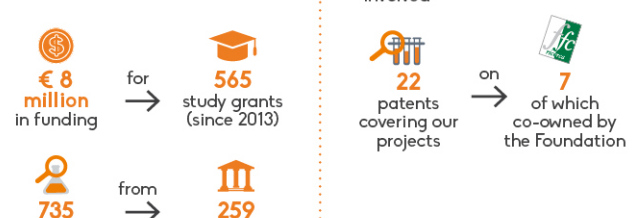


Upgrading the currently available treatments to enhance the quality of life and the life expectancy of the people living with CF.



Understanding the basics of the defect that causes cystic fibrosis and providing a cure for all patients.

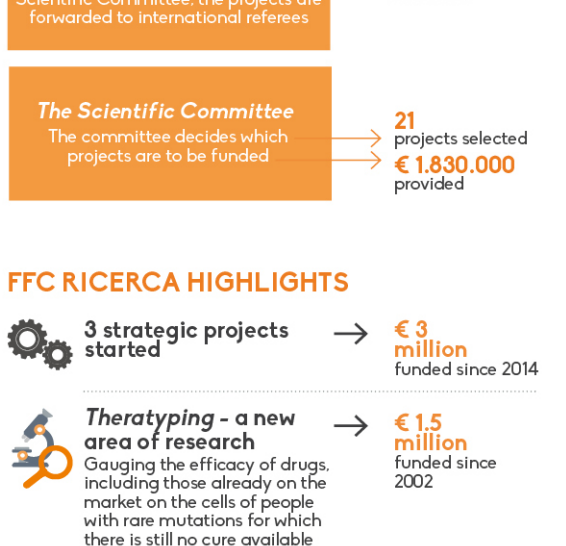
THE ALLOCATION OF FUNDS IN 2021



2002-2021 THE IMPACT OF THE RESEARCH



HOW WE SELECT THE PROJECTS



FFC RICERCA HIGHLIGHTS



ECONOMIC ACCOUNTABILITY

The main purpose of a non-profit's budget reporting is to provide information on the activities carried out to fulfil the institutional mission, with updates on the strategies for the procurement and use of the resources according to the principles of efficiency, transparency and honesty

2021 Highlights:

THE BALANCE SHEET

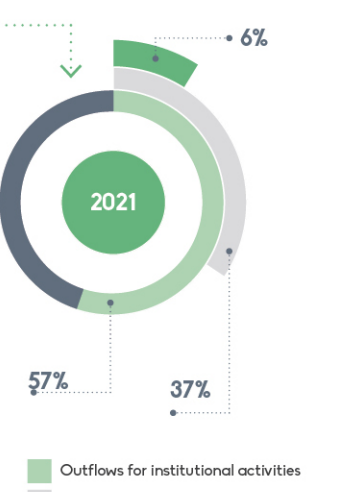
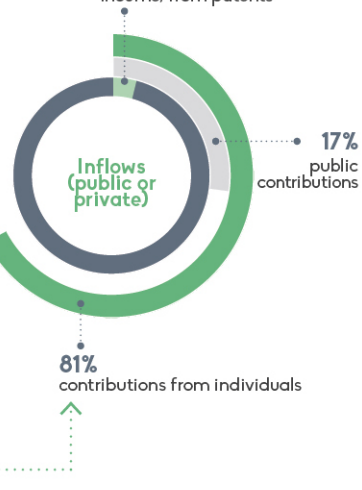
The Foundation's net worth remains high: more than 6 million euro, guaranteeing significant and ceaseless research investments in the face of unfavourable socio-economic prospects.

THE ORIGIN OF THE RESOURCES

At last, the Foundation earns from its patents. This is the result of the research funded in the past years. The main source of income is still the fundraising (campaigns, events, corporate activities), which is now recovering to the pre-pandemic levels.

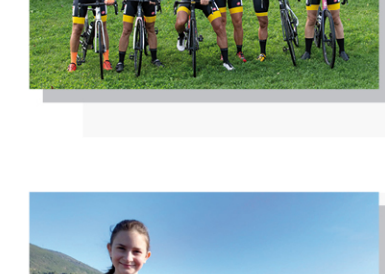
THE USE OF THE RESOURCES

Despite the outflow of more than 4 million euro, most resources target the institutional activities of research, training and science communication. Fundraising expenses were higher than in 2020, as were the campaign inflows, thanks to the resumption of the activities throughout the country.



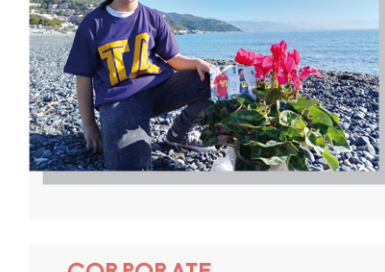
COMMUNICATION AND FUNDRAISING

The year 2021 did not leave physical distancing behind, and as of the summer, a new beginning was possible, thanks to the strategies designed specifically for the continued provision of the resources needed for both research and awareness-raising.



THE GREAT COMEBACK!

Restarting events and campaigns with renewed energy in the city squares all throughout Italy.



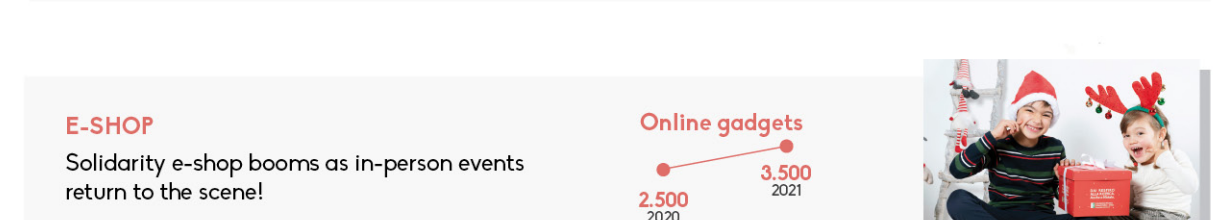
NET FOR RESEARCH

From the main Campaigns.



CORPORATE

Bolstering donor relations and enhancing corporate relations.



E-SHOP

Solidarity e-shop booms as in-person events return to the scene!

Online gadgets



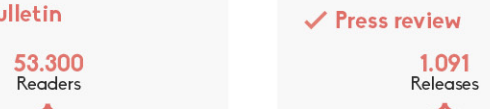
THE BRAND

Bolstering the brand in Italy and abroad.

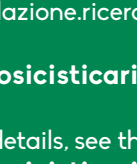
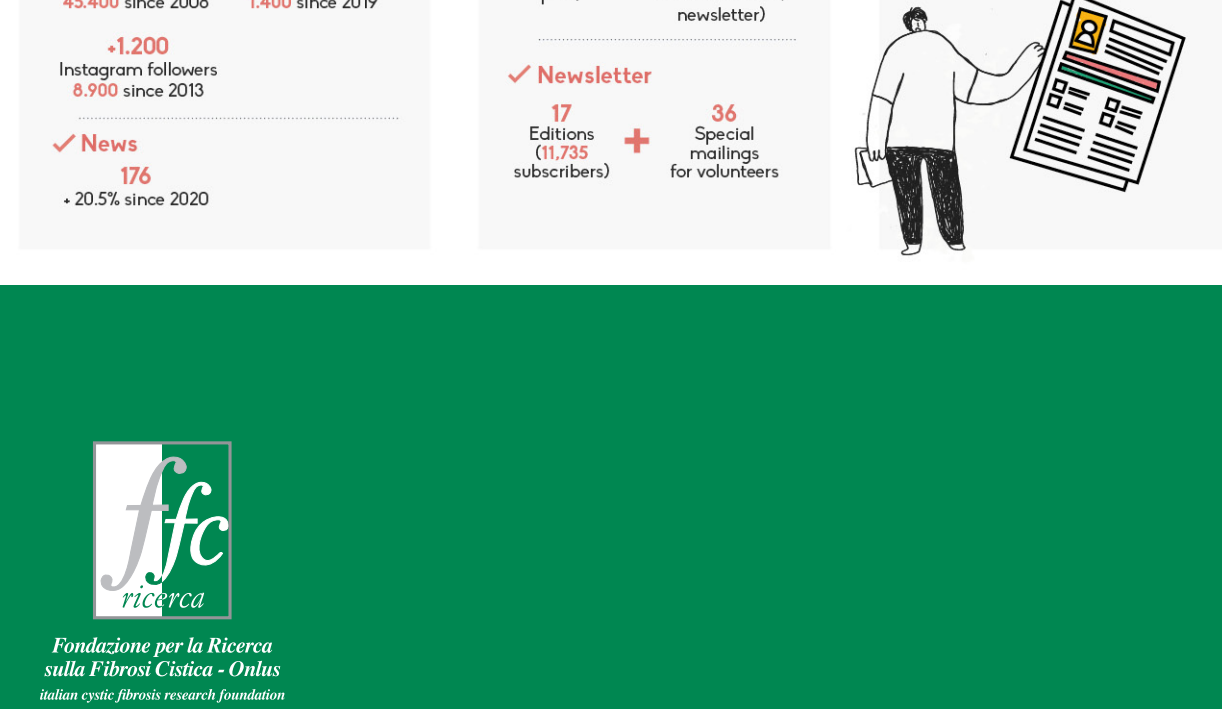


THE MEDIA

Gaining attention and audiences through new communication tools and media-planning.



2021 CF AWARENESS-RAISING



Fondazione per la Ricerca
sulla Fibrosi Cistica - Onlus
italian cystic fibrosis research foundation

c/o Azienda Ospedaliera Universitaria Integrata
Piazzale Stefani 1
37126 Verona (Italy)
T. +39 045 812 3438
fondazione.ricercaffc@aovr.veneto.it

fibrosicisticaricerca.it

For details, see the full balance sheet
fibrosicisticaricerca.it/i-bilanci/

How to donate

- Online: fibrosicisticaricerca.it
- UniCredit Bank transfer (no commission at UniCredit Bank branches):
IT 47 A 02008 11718 000102065518
- SWIFT-BIC code (for payments from abroad) UNCRITM1N58
- Banco BPM: IT 92 H 05034 11708 000000048829
- Postal account no. 18841379
- 5x1000 (0.5% income tax credit scheme) to FFC Ricerca
C.F. (taxpayer's code) 93100600233



FFC Ricerca is recognized by the Italian Institute of Donation which certifies the transparent and effective use of the funds raised to protect the rights of the donor.

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